

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

STATE OF WASHINGTON
OLYMPIA, WA 98504

DATE: February 1, 2017
FILING REF.: The preceding
agreement was dated:
May 27, 2015 G12048

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during your fiscal year ended June 30, 2017 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

Office of the Attorney General-Legal Services

Department of Enterprise Services:

Executive Management

Consolidated Mail Services

Facilities Management

State Motor Pool

Brokering Services

Real Estate Services

Personnel Services

Print Services

Enterprise Systems

Risk Management

Small Agency Services

Technology Leasing

IT Services

Engineering & Architectural Services

Surplus Property

Energy and Resource Conservation

Office of Administrative Hearings:

Administrative Hearings Services

Office of Financial Management:

Higher Education Personnel Services

Labor Relations Services

Personnel Services

Office of the Secretary of State:

Archives & Records Management

Imaging Services

Office of the State Auditor-Auditing Services

Consolidated Technology Services – Data

Processing

Employee Benefits:

Department of Employment Security-

Unemployment Compensation

Department of Labor & Industries-Worker's

Compensation

Department of Retirement Systems-Employee

Retirement

State Health Care Authority-Health Insurance

Fund

STATE/LOCALITY: STATE OF WASHINGTON

AGREEMENT DATE: February 1, 2017

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under OMB Circular A-87. (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from allocated cost to a billed cost. Failure to obtain approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by OMB Circular A-87, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in OMB Circular A-87, and should be applied to grants, contracts and other agreements covered by that Circular, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

BY THE STATE/LOCALITY:

STATE OF WASHINGTON

(STATE/LOCALITY)

(SIGNATURE)

(NAME)

(TITLE)

(DATE)

BY THE COGNIZANT AGENCY

ON BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

(AGENCY)

(SIGNATURE)

(NAME)

(NAME)

(TITLE)

(TITLE)

(DATE)

(DATE)

HHS Representative: Cora Coleman

Telephone: (415) 437-7820

Arif M. Karim -A

Digitally signed by Arif M. Karim -A
DN: cn=US, o=U.S. Government, ou=HHS, ou=PSC, ou=People, cn=Arif
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Date: 2017.02.09 13:47:01 -0600

STATE OF WASHINGTON
 FY 2017 SWCAP
 CALCULATION OF FIXED COSTS
 FOR FISCAL YEAR 2017

Exhibit A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1050 OFM ADMINISTRATIO N	OFM BUDGET	OFM SW ACCOUNTING & FISCAL	OFM STATE POLICY	OFM FORECASTING	OFM MANAGEMENT & PRODUCTIVITY	900 STATE TREASURER	850 SEC ADMINISTRATIO N	1790 DES DEPT OF ENTERPRISE SVCS	Total
11	1110 DOP ADMINISTRATION	(37,720)	-	-	-	-	-	-	-	-	-	(37,720)
12	1500 DGA ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-
13	050 FRD FEDERAL REVENUE DISTRIBUTION	-	-	-	-	-	-	-	-	-	-	-
14	100 BRI	-	-	-	-	-	-	-	49	-	-	49
15	110 REP HOUSE OF REPRESENTATIVES	1,934,969	-	10,037	5,431	2,973	10,672	5,531	4,562	-	-	1,974,175
16	120 SEN SENATE	1,508,974	-	7,653	4,131	2,277	8,105	4,206	3,699	-	-	1,539,045
17	130 JTC JOINT TRANSPORT COMMITTEE	-	-	82	45	23	90	46	68	-	-	355
18	140 JLARC JOINT LEG AUDIT & RVW CMTE	-	-	573	308	172	604	314	247	-	-	2,217
19	200 LEAP LEG EVAL & ACCOUNT PROG CM	-	-	276	150	80	297	153	178	-	-	1,134
20	350 OSA OFFICE OF STATE ACTUARY	-	-	380	205	113	402	209	134	-	-	1,443
21	370 OLSS LEGISLATIVE SUPPT SVCS	8,764	-	968	543	265	1,098	556	558	-	-	12,753
22	380 JLS JOINT LEGISLATIVE SYS CMTE	13,124	-	1,224	661	364	1,297	673	760	-	-	18,102
23	400 SLC STATUTE LAW CMTE	14,030	-	1,140	630	322	1,260	644	463	-	-	18,488
24	450 SUP SUPREME COURT	365,241	-	1,691	923	493	1,824	940	754	-	-	371,866
25	460 LAW STATE LAW LIBRARY	172,882	-	218	118	64	234	121	213	-	-	173,850
26	480 COA COURT OF APPEALS	-	-	3,710	2,016	1,089	3,974	2,054	1,370	-	-	14,214
27	500 CJC COMM ON JUDICIAL CONDUCT	4,866	-	196	106	57	210	109	54	-	-	5,599
28	550 AOC ADMIN OFFICE OF COURTS	47,662	-	11,985	6,412	3,631	12,486	6,519	7,162	-	-	95,857
29	560 OPD PUBLIC DEFENSE	-	-	432	230	132	446	234	2,825	-	-	4,298
30	570 OCLA CIVIL LEGAL AID	-	-	91	44	33	77	43	188	-	-	476
31	750 GOV GOVERNOR	333,291	-	1,190	660	334	1,321	674	736	-	-	338,206
32	760 SAG	-	-	-	-	-	-	-	2	-	-	2
33	800 LTG LIEUTENANT GOVERNOR	81,452	-	159	87	46	173	89	73	-	-	82,079
34	820 PDC PUBLIC DISCLOSURE COMM	-	-	424	238	117	479	243	219	-	-	1,721
35	850 SEC OF STATE - ARCHIVES	-	-	-	-	-	-	-	-	261,334	-	261,334
36	850 SEC OF STATE - IMAGING	-	-	-	-	-	-	-	-	(1,621)	-	(1,621)
37	850 SEC OF STATE - OTHER	-	-	-	-	-	-	-	-	2,350,253	-	2,350,253
38	860 INA INDIAN AFFAIRS	1,290	-	61	33	18	64	33	31	-	-	1,530
39	870 APA ASIAN PACIFIC AMER AFFAIRS	688	-	66	34	22	65	34	60	-	-	969
40	900 OST TREASURER OTHER	1,668	-	-	-	-	-	-	1,918,191	-	-	1,919,859
41	910 RDC	-	-	-	-	-	-	-	(7)	-	-	(7)
42	950 SAO STATE AUDITOR	18,840	-	11,765	6,191	3,679	11,898	6,279	5,012	-	-	63,664
43	990 COS CMTE ON SALARIES ELECTED OFI	688	-	30	16	9	32	17	54	-	-	848
44	1000 ATG ATTORNEY GENERAL	209,626	-	34,024	18,317	10,181	35,847	18,640	14,468	-	-	341,103
45	1010 CFC	-	-	257	140	75	276	142	114	-	-	1,003
46	1020 DFI FINANCIAL INSTITUTIONS	-	-	5,457	2,952	1,617	5,800	3,007	2,792	-	-	21,625
47	1030 COM COMMERCE	-	-	7,583	4,231	2,105	8,508	4,329	5,828	-	-	32,584
48	1040 ERFC ECON & REV FORECAST CNCL	-	-	144	78	43	153	80	70	-	-	568
49	OFM DP FUND 419	-	(30,405)	(138)	(53)	(65)	(70)	275,883	-	-	-	245,152
50	OFM SACS	-	-	-	-	-	-	-	-	-	-	-
51	OFM LABOR FUND 436	-	149,334	713	367	232	692	163,801	-	-	-	315,138
52	OFM RISK MGMT	-	-	-	-	-	-	-	-	-	-	-
53	OFM SPECIAL PROJECTS	-	46,309	223	120	67	234	208,500	-	-	-	255,452
54	OFM CAPITAL FUND 057	-	112,907	533	259	191	464	269,142	-	-	-	383,497
55	OFM MOTOR VEHICLE	-	15,209	73	41	21	81	69,456	-	-	-	84,881
56	OFM MULTI-MODAL TRANSPORT	-	(7,017)	(32)	(12)	-	-	-	-	-	-	(7,061)
57	OFM OCIO FUND 001	-	30,022	141	67	53	115	11,822	-	-	-	42,220
58	OFM OCIO FUND 419	-	182,221	866	433	296	796	74,913	-	-	-	259,525
59	1050 OFM OTHER	-	6,018	38,438	19	878,403	186,603	29,256	-	-	-	1,138,737
60	1060 EDA ECON DEVELOP AUTHORITY	-	-	-	-	-	-	-	6	-	-	6
61	1070 HCA HEALTH CARE AUTHORITY	-	-	34,533	18,003	10,983	34,331	18,230	113,354	-	-	229,434
62	1100 OAH ADMINISTRATIVE HEARINGS	-	-	4,448	2,460	1,259	4,915	2,514	1,750	-	-	17,344
63	OFM PERSONNEL FUND 415	-	181,358	881	493	243	994	258,759	-	-	-	442,728
64	DOP FUND 419	-	-	-	-	-	-	-	-	-	-	-
65	1160 LOT STATE LOTTERY CMSN	-	-	3,367	1,854	962	3,693	1,894	1,400	-	-	13,170
66	1170 GMB GAMBLING CMSN	-	-	2,659	1,566	647	3,271	1,614	1,566	-	-	11,324

STATE OF WASHINGTON
 FY 2017 SWCAP
 CALCULATION OF FIXED COSTS
 FOR FISCAL YEAR 2017

Exhibit A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1050 OFM ADMINISTRATIO N	OFM BUDGET	OFM SW ACCOUNTING & FISCAL	OFM STATE POLICY	OFM FORECASTING	OFM MANAGEMENT & PRODUCTIVITY	900 STATE TREASURER	850 SEC ADMINISTRATIO N	1790 DES DEPT OF ENTERPRISE SVCS	Total
67	1180 CHA CMSN HISPANIC AFFAIRS	688	-	65	35	20	67	35	70	-	-	980
68	1190 CAA CMSN AFRICAN-AMERICAN AFFA	688	-	52	29	15	58	29	44	-	-	916
69	1200 HUM HUMAN RIGHTS CMSN	-	-	679	375	192	750	384	334	-	-	2,714
70	1240 DRS RETIREMENT SYSTEMS	-	-	6,510	3,522	1,928	6,920	3,587	734,112	-	-	756,579
71	1260 SIB INVESTMENT BOARD	-	-	2,626	1,393	809	2,695	1,414	1,252	-	-	10,188
72	1300 PRT	-	-	-	-	-	-	-	-	-	-	-
73	1350 INNOVATE WASHINGTON	-	-	-	-	-	-	-	(99)	-	-	(99)
74	1400 DOR DEPT OF REVENUE	-	-	32,839	17,706	9,797	34,693	18,022	49,679	-	-	162,736
75	1420 BTA BOARD OF TAX APPEALS	-	-	347	183	108	353	185	91	-	-	1,266
76	1440 MRC	-	-	-	-	-	-	-	-	-	-	-
77	1470 OMWBE MINORITY & WOMENS BUSINI	-	-	472	265	129	536	272	274	-	-	1,947
78	1480 HFC HOUSING FINANCE CMSN	-	-	172	79	68	131	78	622	-	-	1,150
79	1550 DIS	-	-	-	-	-	-	-	-	-	-	-
80	1600 INS INSURANCE COMMISSIONER	20,535	-	6,160	3,340	1,818	6,571	3,402	2,979	-	-	44,804
81	1630 CTS CONSOLIDATED TECH SVCS	100,829	-	7,764	4,193	2,309	8,228	4,269	3,267	-	-	130,858
82	1650 ACB BOARD OF ACCOUNTANCY	-	-	343	177	110	337	180	161	-	-	1,309
83	1670 FIC	-	-	-	-	-	-	-	7	-	-	7
84	1790 DES EXECUTIVE MGMT 422	(17,878)	-	(1,374)	(523)	(650)	(692)	(499)	(599)	-	22,814	599
85	1790 DES FACILITIES MGMT 422	(84,417)	-	(6,489)	(2,471)	(3,071)	(3,268)	(2,357)	(2,831)	-	107,725	2,821
86	1790 DES PRINTING SVCS 422	(13,380)	-	(1,028)	(392)	(487)	(518)	(374)	(449)	-	17,074	446
87	1790 DES MOTOR POOL 422	(8,258)	-	(635)	(242)	(300)	(320)	(231)	(277)	-	10,538	275
88	1790 DES CONSOLIDATED MAIL 422	(20,758)	-	(1,596)	(608)	(755)	(804)	(580)	(696)	-	26,490	693
89	1790 DES REAL ESTATE SVCS 422	(12,993)	-	(999)	(380)	(473)	(503)	(363)	(436)	-	16,581	434
90	1790 DES BROKERING 422	-	-	-	-	-	-	-	-	-	-	-
91	1790 DES PERSONNEL SVCS 422	(22,972)	-	(1,766)	(673)	(836)	(889)	(642)	(770)	-	29,315	767
92	1790 DES RISK MGMT 546	(10,196)	-	(784)	(298)	(371)	(395)	(285)	(342)	-	13,011	340
93	1790 DES ENTERPRISE SYSTEMS 419	(88,268)	-	(6,785)	(2,584)	(3,211)	(3,417)	(2,465)	(2,960)	-	112,639	2,949
94	1790 DES IT SERVICES 419	(49,859)	-	(3,832)	(1,460)	(1,814)	(1,930)	(1,392)	(1,672)	-	63,625	1,666
95	1790 DES OTHER SERVICES 422	(55,953)	-	(4,301)	(1,638)	(2,036)	(2,166)	(1,563)	(1,876)	-	71,402	1,869
96	1790 DES MISC SERVICES 419	(9,400)	-	(723)	(275)	(342)	(364)	(263)	(315)	-	11,996	314
97	1790 DES SMALL AGENCY SVCS 422	(31,741)	-	(2,440)	(929)	(1,155)	(1,229)	(886)	(1,064)	-	40,505	1,061
98	1790 DES TECHNOLOGY LEASING 419	(1,363)	-	(105)	(40)	(50)	(53)	(38)	(46)	-	1,739	44
99	1790 DES ALL OTHERS	(51,055)	-	(3,923)	(1,495)	(1,856)	(1,974)	(1,424)	(1,711)	-	65,150	1,712
100	1850 HRC HORSE RACING COMMISSION	-	-	339	189	94	381	194	545	-	-	1,742
101	1900 IND BD OF INDUST INSURANCE APLS	-	-	4,484	2,406	1,350	4,696	2,447	2,484	-	-	17,867
102	1950 LCB LIQUOR CONTROL BOARD	-	-	8,704	4,663	2,630	9,091	4,741	6,298	-	-	36,127
103	2050 BPC BOARD OF PILOTAGE COMM	-	-	77	40	25	77	41	140	-	-	400
104	2150 UTC UTILITIES & TRANSPORT COMM	-	-	4,384	2,321	1,355	4,483	2,356	2,080	-	-	16,978
105	2200 BVFFRO VD OF VOLUNTEER FIREFIGH	-	-	97	52	29	102	54	23,757	-	-	24,092
106	2250 WSP STATE PATROL	80,134	-	64,496	35,000	18,991	68,929	35,661	27,508	-	-	330,719
107	2270 CJT CRIMINAL JUSTICE TRAIN CMSN	-	-	1,316	696	408	1,342	706	2,669	-	-	7,137
108	2280 STS TRAFFIC SAFETY CMSN	-	-	595	316	184	612	321	729	-	-	2,758
109	2350 L&I LABOR & INDUSTRIES	(1,256,373)	-	83,662	44,767	25,337	87,193	45,514	551,551	-	-	(418,349)
110	2400 DOL LICENSING	346,079	-	33,930	18,484	9,912	36,509	18,844	32,633	-	-	496,391
111	2450 MIL MILITARY	-	-	8,607	4,670	2,536	9,194	4,758	6,820	-	-	36,585
112	2500 SRB	-	-	-	-	-	-	-	-	-	-	-
113	2750 PERC PUBLIC EMP RELTNS CMSN	-	-	568	334	140	696	344	409	-	-	2,490
114	2750 PERC HIGHER ED FUND 455	-	11,481	54	24	21	40	(736,976)	-	-	-	(725,356)
115	3000 DSHS SOCIAL & HEALTH SVCS	534,184	-	508,622	271,287	154,992	527,053	275,685	780,630	-	-	3,052,454
116	3020 HCOA	-	-	-	-	-	-	-	-	-	-	-
117	3030 DOH HEALTH	-	-	46,899	25,117	14,179	48,957	25,541	25,324	-	-	186,018
118	3040 TOB	-	-	-	-	-	-	-	13	-	-	13
119	3050 DVA VETERANS AFFAIRS	-	-	19,531	10,599	5,751	20,873	10,799	9,217	-	-	76,770
120	3100 DOC CORRECTIONS	-	-	235,876	127,404	70,119	249,984	129,716	86,278	-	-	899,377
121	3150 DSB SERVICES FOR THE BLIND	36,023	-	2,503	1,324	776	2,553	1,342	3,730	-	-	48,252
122	3250 SGC	-	-	-	-	-	-	-	-	-	-	-

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123	3400 SAC STUDENT ACHIEVEMENT COUNC	-	-	6,252	2,846	2,446	4,772	2,816	18,228	-	-	37,361
124	3410 LEOFF RETIREMENT BD	-	-	(3,055)	(1,131)	(1,480)	(1,428)	(1,073)	190	-	-	(7,977)
125	3460 WHEFA	-	-	-	-	-	-	-	2	-	-	2
126	3500 SPI SUPT OF PUBLIC INSTRUCTION	278,486	-	11,311	6,070	3,405	11,850	6,174	9,617	-	-	326,913
127	3510 SFB SCHOOL FOR BLIND	-	-	2,863	1,533	866	2,986	1,558	1,633	-	-	11,439
128	3520 SBCTC (Combined w/ 6990)	-	-	-	-	-	-	-	-	-	-	-
129	3530 CDHL CHILD DEAFNESS	-	-	2,527	1,411	701	2,838	1,443	1,391	-	-	10,310
130	3540 WFTECB WORKFORCE TRAIN & EDUC	-	-	529	313	127	656	323	238	-	-	2,187
131	3550 DAHP ARCH & HIST PRESERVATION	-	-	541	292	161	573	297	364	-	-	2,229
132	3560 LSDFA	-	-	-	-	-	-	-	143	-	-	143
133	3570 DEL EARLY LEARNING	-	-	7,537	4,019	2,298	7,808	4,085	4,070	-	-	29,817
134	3590 WCSC WA CHARTER SCHOOL COMMII	-	-	72	33	29	55	32	127	-	-	348
135	3600 UW UNIV OF WASHINGTON	-	-	765,575	411,527	229,773	804,445	418,694	-	-	-	2,630,013
136	3650 WSU WASHINGTON STATE UNIV	-	-	240,987	128,019	74,008	247,911	130,014	-	-	-	820,939
137	3700 EWU EASTERN WA UNIV	-	-	56,915	29,996	17,743	57,715	30,425	-	-	-	192,795
138	3750 CWU CENTRAL WA UNIV	-	-	20,706	13,993	3,052	31,752	14,678	-	-	-	84,180
139	3760 TESC EVERGREEN STATE COLLEGE	-	-	21,612	11,897	6,178	23,684	12,147	-	-	-	75,518
140	3770 SIRTI	-	-	-	-	-	-	-	-	-	-	-
141	3800 WWU WESTERN WA UNIV	-	-	64,198	35,022	18,701	69,249	35,711	-	-	-	222,882
142	3870 ART STATE ARTS COMMISSION	-	-	351	193	102	382	196	371	-	-	1,595
143	3900 WHS STATE HISTORICAL SOCIETY	-	-	1,197	626	379	1,196	633	733	-	-	4,763
144	3950 EWH EAST WA STATE HIST SOCIETY	-	-	555	316	148	644	324	878	-	-	2,864
145	4050 DOT TRANSPORTATION	310,280	-	177,831	98,219	50,470	196,034	100,334	77,496	-	-	1,010,664
146	4060 CRAB COUNTY ROAD ADMIN BD	-	-	512	269	160	518	273	307	-	-	2,039
147	4070 TIB TRANSPORT IMPROV BD	-	-	279	151	82	298	155	497	-	-	1,462
148	4080 MAR	-	-	-	-	-	-	-	-	-	-	-
149	4100 TRC	-	-	175	99	48	198	101	175	-	-	796
150	4110 FMSIB FREIGHT MOBILITY STRATEGIC	-	-	36	24	6	52	25	60	-	-	202
151	4600 CRG COLUMBIA RIVER GORGE CMSN	-	-	201	105	63	202	107	180	-	-	859
152	4610 ECY ECOLOGY	-	-	44,463	24,018	13,215	47,132	24,455	23,916	-	-	177,199
153	4620 PLI POLLUTION LIABILITY INS	-	-	228	117	75	218	118	234	-	-	991
154	4650 PARKS & REC COMMISSION	-	-	18,867	10,118	5,689	19,743	10,291	11,058	-	-	75,766
155	4670 RCFB REC & CONSERV FUND BD	57,492	-	1,475	785	451	1,524	798	1,436	-	-	63,960
156	4680 EHO ENVIRON HEARINGS OFC	-	-	397	216	115	429	221	294	-	-	1,671
157	4710 SCC STATE CONSERV COMM	-	-	613	323	192	621	328	795	-	-	2,873
158	4760 GMHB REC & CONSERV FUND BD	-	-	-	-	-	-	-	-	-	-	-
159	4770 DFW DEPT OF FISH & FILDIFE	677,093	-	50,772	27,339	15,187	53,514	27,823	27,122	-	-	878,849
160	4780 PSP PUGET SOUND PARTNERSHIP	4,496	-	1,560	810	500	1,537	819	870	-	-	10,592
161	4900 DNR DEPT OF NAT RESOURCES	829,447	-	49,073	26,173	14,955	50,846	26,596	23,647	-	-	1,020,738
162	4950 AGR DEPT OF AGRICULTURE	256,411	-	24,097	12,738	7,470	24,568	12,926	13,342	-	-	351,552
163	5400 ESD EMPLOYMENT SECURITY DEPT	14,789	-	17,564	12,903	1,448	30,541	13,661	18,465	-	-	109,371
164	5990 WHCFA WA HEALTH CARE FAC AUTH	-	-	-	-	-	-	-	35	-	-	35
165	6990 CTCs	-	-	518,809	277,948	156,740	541,897	282,645	-	-	-	1,778,040
166	7070 SUNDRY CLAIMS	-	-	-	-	-	-	-	-	-	-	-
167	OTHER	268,315	-	-	-	-	-	770,400	-	-	-	1,038,715
Total		6,761,442	697,437	3,342,145	1,786,857	1,857,847	3,696,354	3,212,840	4,666,480	2,609,966	610,602	29,241,971